

VILLAGE OF WEST HAMPTON DUNES
SPECIAL MEETING OF THE BOARD OF TRUSTEES
TO APPROVE 2013-2014 BUDGET
267 Carleton Avenue, Islip, NY

April 24, 2013

Present: Mayor Vegliante, Trustees Catherine Woolfson, Renee Brown, Michael Craig, Gary Trimarchi, Treasurer, Claire Tevere, Joseph Prokop, Village Attorney, Sgt. Hennig & Sgt Turner, Village Clerk, Laura Dalessandro.

Meeting Called to Order/Budget Hearing Opened: 8:00 p.m.

• **Budget Discussed & Approved as Follows:**

- Real property tax sales – increase by 10,000
- Rental Applications – no change
- Interest & Penalties – no change
- Tent Applications – no change
- Departmental Income - decrease by 500
- Use of Money & Property – decrease by 1,475
- Licenses & Permits – increase by 5,000
- Fines & Forfeitures – no change
- Sale of Equipment – no change
- State Aid – decrease by 30,000
- Legislative Board – no change
- Municipal Court – increase by 2,275
- Mayor – decrease 1,500
- Treasurer – increase by 26,100
- Clerk – increase by 2,500
- Building Inspector – no change
- Law – increase by 10,000
- Buildings/Equipment – increase 2,000
- Insurance – increase by 10,000
- Engineering – decrease by 1,500
- Public Safety–increase by 26,325 w/addition of (1) Full Time Constable.
- Transportation – decrease by 2,300
- Community Services – no change
- Employee Benefits – increase by 88,050 (Includes Medical, Dental, Social Security, NYS Retirement increase across the board + the Addition of (1) Full time Constable)
- Increase in tax levy = \$178,650
- Tax rate for 2013-2014 = .002385

- Motion to approve the budget as discussed and read:

Motion by	Trustee Brown
Seconded	Trustee Trimarchi
All in favor	Unanimous
All opposed	None

- Motion to close meeting 10:10 p.m.

Motion by	Trustee Brown
Seconded	Trustee Trimarchi
All in favor	Unanimous
All opposed	None