

**Village of West Hampton Dunes
Final Budget Report
2007-2008**

Income		
Real Property Taxes		1,140,075.00
Real Property Tax Items		
Interest & Penalties	3,500.00	
Rental Agreements	100.00	
Real Property Tax Sales	20,000.00	
Total Real Property Items		23,600.00
Departmental Income		
Safety Inspection Fees	1,000.00	
Clerk Fees	200.00	
Zoning Fees	1,000.00	
Total Departmental Income		2,200.00
Use of Money & Property		
Interest & Earnings	1,000.00	
Total Use of Money & Property		1,000.00
Licenses & Permits		
Permits, other	15,000.00	
Total Licenses & Permits		15,000.00
Fines & Forfeitures		
Fines & Forfeitures Bail	10,000.00	
Total Fines & Forfeitures		10,000.00
State Aid		
Mortgage Tax	70,000.00	
Consolidated Highway Aid	5,000.00	
State Revenue Sharing	5,500.00	
Franchise Tax	10,000.00	
Total State Aid		90,500.00
Subtotal		142,300.00
Total Income		1,282,375.00
		=====

**Village of West Hampton Dunes
Final Budget Report
2007-2008**

General Government Support		
Legislative Board	12,000.00	
Meeting Expense	3,000.00	
Contractual Expenditures	1,000.00	
Total Leg & Contrtl Expenditures		16,000.00
Municipal Court		
Personal Services	10,000.00	
Court Expense	1,400.00	
Travel & Conferences	100.00	
Supplies	500.00	
Conferences & Dues	250.00	
Contractual Other	50.00	
Total Municipal Court		12,300.00
Mayor		
Personal Services	75,000.00	
Travel & Conferences	6,000.00	
Meeting Expense	500.00	
Total Mayor		81,500.00
Treasurer		
Personal Services	12,400.00	
Bond Consulting	500.00	
Supplies	100.00	
Contractual Other	4,500.00	
Total Treasurer		17,500.00
Assessment		
Contractual Expenditures	5,000.00	
Assessment Other	250.00	
Total Assessment		5,250.00
Clerk		
Personal Services	49,300.00	
Equipment & Capital Outlay	1,500.00	
Telephone	5,200.00	
Travel & Conferences	1,000.00	
Supplies	4,000.00	
Contractual Other	4,000.00	
Total Clerk		65,000.00

**Village of West Hampton Dunes
Final Budget Report
2007-2008**

Law		
Environmental	10,000.00	
Contractual Other	160,000.00	
Law Other	36,000.00	
Total Law		206,000.00
Engineer		
Engineer Other	3,000.00	
Total Engineer		3,000.00
Building Inspector		
Personal Services	29,000.00	
Contractual Other	2,000.00	
Total Building Inspector		31,000.00
Buildings (O&M of Plant)		
Equipment & Capital Outlay	2,000.00	
Supplies	1,000.00	
Meeting Expense	10,000.00	
Contractual Other	10,000.00	
Total Buildings (O&M of Plant)		23,000.00
Insurance		
Contractual	38,000.00	
Total Insurance		38,000.00

Total Government Support		498,550.00
Public Safety		
Personal Services	317,110.00	
Equipment	30,000.00	
Telephone	5,000.00	
Travel & Conferences	3,000.00	
Supplies	4,500.00	
Meeting Expense	400.00	
Uniforms	4,300.00	
Utilities	3,500.00	
Contractual Other	4,000.00	
Total Public Safety		371,810.00
Fire Protection (Department)		110,000.00
Total Public Safety		481,810.00

**Village of West Hampton Dunes
Final Budget Report
2007-2008**

Transportation

Maintenance of Streets	
Equipment & Capital Outlay	32,300.00
Gas	20,000.00
Contractual Other	10,000.00
Maintenance of Streets Other	6,000.00
Road Bond	67,000.00
Snow Removal	10,500.00

Total Transportation **145,800.00**

Community Services

Zoning	5,000.00
Planning	1,500.00

Total Home & Commty Services **6,500.00**

Employee Benefits

Social Security	33,800.00
Worker's Compensation	7,915.00
Life Insurance	0
Disability Insurance	0
Hospital & Medical Ins.	48,000.00
NY Retirement System	60,000.00

Total Employee Benefits **149,715.00**

Total Expense **1,282,375.00**

Net Income **0**

=====