VILLAGE OF WEST HAMPTON DUNES
SPECIAL MEETING OF THE BOARD OF TRUSTEES
TO APPROVE 2013-2014 BUDGET
267 Carleton Avenue, Islip, NY

April 24, 2013


Meeting Called to Order/Budget Hearing Opened: 8:00 p.m.

• Budget Discussed & Approved as Follows:
  • Real property tax sales – increase by 10,000
  • Rental Applications – no change
  • Interest & Penalties – no change
  • Tent Applications – no change
  • Departmental Income - decrease by 500
  • Use of Money & Property – decrease by 1,475
  • Licenses & Permits – increase by 5,000
  • Fines & Forfeitures – no change
  • Sale of Equipment – no change
  • State Aid – decrease by 30,000
  • Legislative Board – no change
  • Municipal Court – increase by 2,275
  • Mayor – decrease 1,500
  • Treasurer – increase by 26,100
  • Clerk – increase by 2,500
  • Building Inspector – no change
  • Law – increase by 10,000
  • Buildings/Equipment – increase 2,000
  • Insurance – increase by 10,000
  • Engineering – decrease by 1,500
  • Public Safety – increase by 26,325 w/addition of (1) Full Time Constable.
  • Transportation – decrease by 2,300
  • Community Services – no change
  • Employee Benefits – increase by 88,050 (Includes Medical, Dental, Social Security, NYS Retirement increase across the board + the Addition of (1) Full time Constable)
  • Increase in tax levy = $178,650
  • Tax rate for 2013-2014 = .002385
• Motion to approve the budget as discussed and read:
  Motion by  Trustee Brown
  Seconded  Trustee Trimarchi
  All in favor  Unanimous
  All opposed  None

• Motion to close meeting 10:10 p.m.
  Motion by  Trustee Brown
  Seconded  Trustee Trimarchi
  All in favor  Unanimous
  All opposed  None